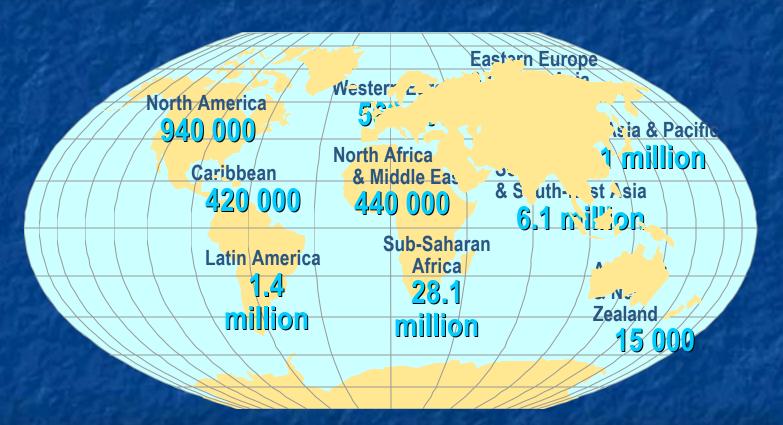
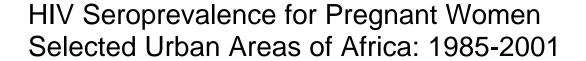


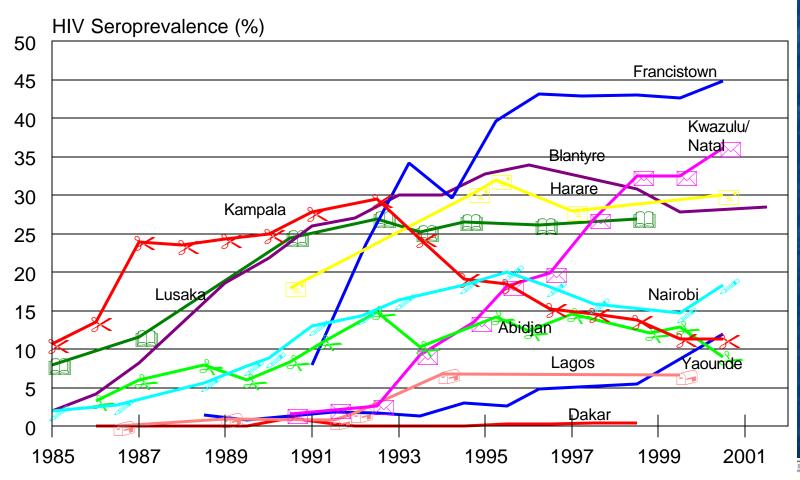
# Adults and children estimated to be living with HIV/AIDS as of end 2001



Total: 40 million



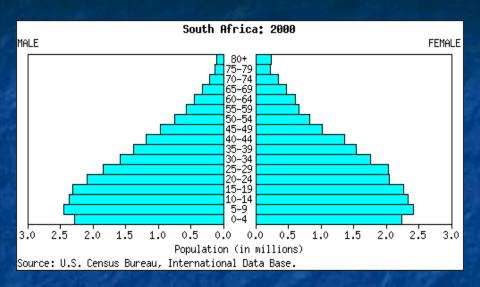


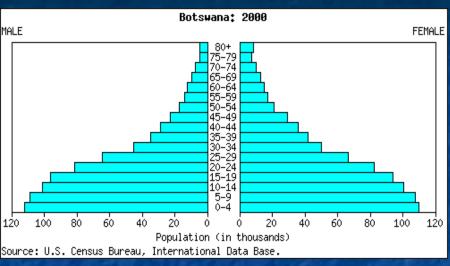


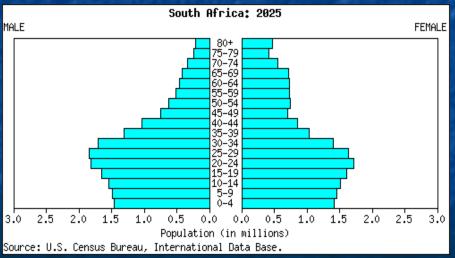
Note: Includes infection from HIV-1 and/or HIV-2.

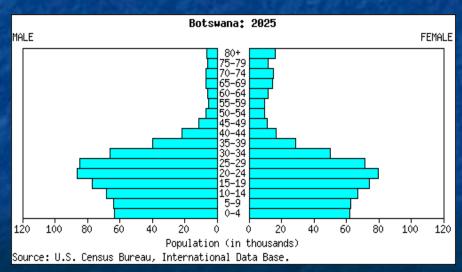
Source: U.S. Census Bureau, HIV/AIDS Surveillance Data Base, 2000.

#### Changes in Population Structure due to AIDS – 2000-2025









**South Africa** 

**Botswana** 



### **Global Targets-2007**

- Reduce HIV prevalence by 50% in 15-24
   y.o. in high prevalence countries
- Maintain prevalence in 15-49 y.o. at <1% in low prevalence countries</p>
- Provide basic care to 25% of HIV infected
- Provide MTCT services to 25% HIV infected women
- Provide basic services to 25% AIDS orphans





### The Agency's Response

- 1. Strategic and technical guidelines
- 2. Resource allocation, prioritization and streamlining processes ("Stepping up the war against AIDS")





# The Agency's Technical Strategy

- Prevention
- Care, treatment and support
- Assisting children affected by AIDS
- Surveillance
- Coordinate with other donors
- Engaging national leaders
- Research



### Stepping up the War Against AIDS 9 Basic Principles

- Increase "priority" countries from
   17 to 23 and increase resources
- 2. Maintain bilateral funding for "basic countries"
- 3. Strengthen capacity in regional field offices
- 4. Review and update strategic plans



## Stepping up the War Against AIDS 9 Basic Principles

- 5. GH approve strategic plans and budgets
- 6. GH charged with M & E
- 7. Accelerate assignment of staff
- 8. Increase OE
- 9. Create condom/commodity fund





### **Monitoring and Evaluation**

- Improved HIV/AIDS Planning & M&E
  - Strengthened systems
  - Improved indicators
  - Agency review of Strategies





#### **More Priority Countries**

- Increase from 17 in FY01 to 23 in FY02
- Funding and technical assistance for these countries will increase significantly
- Update mission strategic plans with GH, PPC and regional bureau input to match epidemiological focus



### HIV/AIDS Priority Countries Rapid Scale-Up

- Rapid Scale-Up
  - Cambodia
  - Kenya
  - **Uganda**
  - Zambia
- Intensive Focus
  - Brazil
  - Dominican Republic
  - Ethiopia
  - Ghana
  - <u>Haiti</u>
  - Honduras

- India
- Indonesia
- Malawi
- Mozambique
- <u>Nepal</u>
- Nigeria
- Russia
- Rwanda
- Senegal
- South Africa
- Tanzania
- Ukraine
- Zimbabwe

#### Regional Programs

- •ESAfr
- •SAfr
- •WAfr
- •Thai Regional Office
- Caribbean
- •G-CAP
- •CAR





Senior Science & HIV/AIDS Advisor (SES/ST)

Director (SMG/SFS)

Deputy&Chief Operating Officer (GS) Global Partnerships/UNAIDS (FS)
Senior Prog. Officer (TAACS)
Media & Public Affairs (Fellow)
Field Communication Coord. (PASA)

Human Resources Planning & Development (CASU)

Technical Leadership and Research Division Chief (GS)

Prevention

Research Utiliz./HORIZONS CTO (GS) BCC/Primary Prevention Adv.(TAACS) Com.Mobil/Primary Prev. Adv. (PASA) VCT Advisor (PSC) Biomedical Research Adv. (TAACS) MTCT Advisor (Fellow) STI Advisor (PASA)

Care Support and Treatment
Care and Treatment Adv. (PASA)
TB&HIV/AIDS Adv. (PASA)
CABA/MTCT Adv. (Fellow)
OVC Adv. (CASU)

HIV/AIDS Technical Support
HIV/AIDS Tech. Adv./AFR (PASA)
HIV/AIDS Tech. Adv./AFR (PASA)
HIV/AIDS Tech. Adv./ANE (PASA)
HIV/AIDS Tech. Adv./E&E (PASA)
HIV/AIDS Tech. Adv./LAC (PASA)

Implementation Support Division Chief (FS)

Core Support

FHI/IMPACTCTO (FS)

Social Mkrtg/AIDSMARK CTO (PASA) NGO/Alliance CTO & Policy Project/HR Adv. (CASU)

NGO/CORE Program CTO (PASA)

Cross-cutting Support

HIV/AIDS & FHI/RH Adv. (GS)
Commodities/Condom Adv. (PSC)

Human Capacity Dev. Adv. (TAACS)

Communications/IEC Adv. (CASU)

Multi-Sector Approaches Adv. (CASU))

Youth/YouthNet Adv. (Fellow)

Gender Adv. (Fellow)

Strategic Planning, Eval. & Reporting Division
Chief (GS)

Planning and Coordination

Social Science Analyst (GS)

Senior Medical Officer (FS)

Strategic Planning Officer (FS)

USG Partnerships/Synergy CTO (GS) Strategic Planning Adv. (TAACS)

Public/Private Partnerships (Fellow)

Monitoring & Evaluation Senior M&E Adv (TAACS)

M&E Program Officer (Fellow) Results Analyst (PASA) Surveillance/Global Trends Adv. (PASA)

\* Green text shows positions that are currently or soon to be filled.





### **Implementing Partners**

- FLAGSHIP PROGRAMS
  - IMPACT
  - AIDSMARK
- NGO SUPPORT MECHANISMS
  - AIDS ALLIANCE
  - REACH
  - CORE
- YOUTH PREVENTION
  - YOUTHNET
  - PEACE CORPS

